

## Income Statement

In EUR

	Position	Previous Period	Curent Period	Indices
		01/01-30/06/20	01/01-30/06/21	curent year / previous year
1	Sales revenues	7.638.365	13.492.097	177
1a	Revenues from domestic market	59.081	86.539	146
1b	Revenues from foreign markets	7.579.284	13.405.558	177
2	Cost of goods sold	2.366.171	3.987.568	169
3	<b>Gross Profit</b>	<b>5.272.194</b>	<b>9.504.529</b>	<b>180</b>
4	Administrative Costs	707.761	1.048.785	148
5	Sales and Marketing Cost	861.215	956.113	111
6	Provisions	0	0	0
7	Other operating revenues	97.367	64.866	67
8	Impairment and Other operating Costs	9	171.143	1.901.589
9	<b>Operating profit</b>	<b>3.800.576</b>	<b>7.393.354</b>	<b>195</b>
10	Total Financial Revenue	98.758	138.833	141
10a	Financial revenues from investment, loans granted and interest and exchange rate gains	98.758	138.833	141
10b	Other Financial Revenue	0	0	0
10c	Income From Associated Companies	0	0	0
11	Total Financial Expenses	71.565	130.849	183
11a	Financial expenses from interests and exchange rate losses	71.565	130.849	183
11b	Other financial expenses	0	0	0
11c	Losses from Associates	0	0	0
12	<b>Profit from ordinary activities</b>	<b>3.827.769</b>	<b>7.401.338</b>	<b>193</b>
13	Net Profit from Discontinued activities	0	0	0
14	<b>Profit from ordinary activities before taxation</b>	<b>3.827.769</b>	<b>7.401.338</b>	<b>193</b>
15	Corporate tax	-39.581	-712.541	0
16	<b>Net profit</b>	<b>3.788.188</b>	<b>6.688.797</b>	<b>177</b>
17	Net profit minority shareholders	0	0	0
18	<b>Net profit Majority shareholders</b>	<b>3.788.188</b>	<b>6.688.797</b>	<b>177</b>
19	Total other comprehensive income	0	0	0
20	<b>TOTAL COMPREHENSIVE INCOME</b>	<b>3.788.188</b>	<b>6.688.797</b>	<b>177</b>

### Analysis of the operating profit by nature of costs

	Position	Previous Period	Curent Period	Indexes
		Year to date	Year to date	curent year / previous year
1	Sales revenues	7.638.329	13.492.049	177
1a	Revenues from rents and consumables	36	48	
2	Other operating revenues	97.367	64.866	67
3	Changes in inventories of finished goods and work in progress	2.245.213	404.161	18
4	Cost of trading goods sold	0	0	0
5	Cost of consumed materials and other supplies	1.753.367	1.698.212	97
6	Cost of materials, spare parts and other inventory sold	36	0	0
7	Services	973.947	993.005	102
8	Other Expenditures	398.822	367.018	92
9	Service costs	1.931.921	2.212.364	115
10	Amortization And Depreciation	1.122.268	1.126.029	100
11	Impairment losses of Non-current assets	0	0	0
12	Impairment losses of current assets	3	113.059	3.768.633
13	Provisions	0	0	0
14	Other operating expenses	5	58.083	1.161.660
15	<b>Operating profit</b>	<b>3.800.576</b>	<b>7.393.354</b>	<b>195</b>